

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA60943) Transparency Project
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Resources				
Balance Brought Forward (Approps)	78,116	90,000	78,116	88,900
Total Resources	<u>\$ 123,116</u>	<u>\$ 135,000</u>	<u>\$ 123,116</u>	<u>\$ 133,900</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Intra-State Transfers	33,116	45,000	45,000	45,000
ITS Reimbursements	0	100	100	100
Balance Carry Forward (Approps)	90,000	88,900	77,016	87,800
Total Disposition of Resources	<u>\$ 123,116</u>	<u>\$ 135,000</u>	<u>\$ 123,116</u>	<u>\$ 133,900</u>